### Revenues
- Registration Income - Online: $107,866.79
- Registration Income on Site: 53,637.00
- Donations and Grants - General: 20,000.00
- Donations and Grants - Japan: 115,925.00
- Auction Income: 17,891.00
- Investment Income: 4,175.52

**Total Revenue: 319,495.31**

### Expenses

#### SYMPOSIUM EXPENSES
- Accommodations & Facility Exp: 63,329.00
- Food and Beverage: 35,804.00
- Travel Grants: 47,401.00
- Translation Services: 33,044.00
- Symposium Coordination: 19,218.00
- Participant Gifts: 6,347.00
- T Shirts: 5,668.00
- Credit Card Fees: 5,643.32
- Conferences Expense: 4,284.00
- Speaker Fees: 4,173.00
- Poster Displays: 4,092.00
- Printing: 3,899.00
- Student Awards: 3,811.00
- Entertainment: 1,057.00
- Transportation: 1,909.00
- Insurance Venue: 1,124.00
- Travel Other: 939.00
- Technology Expense: 775.00
- Supplies: 749.00

**SUB TOTAL SYMPOSIUM EXPENSES: 243,266.32**

#### Operating Expenses
- BOD Retreat: 27,593.61
- Accounting Fees: 9,000.00
- Treasurer Support: 2,000.00
- Asst Treasurer Support: 2,000.00
- Secretary Support: 2,000.00
- Web Manager Support: 2,000.00
- Web Site Expense: 2,510.63
- Investment Advisory Fee: 1,864.12
- Insurance: 965.00
- Bank Fees: 681.88
- Office Expense: 655.26
- Loss on Foreign Exchange: 410.12

**SUB TOTAL OPERATING EXPENSES: 51,680.62**
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>TOTAL EXPENSES</td>
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<tr>
<td>NET REVENUE</td>
<td>$ 24,548.37</td>
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Approved by ISTS Board 30 January 2019