

TRAVEL GRANTS 2010-2018

For the Period From Jan 1, 2010 to Dec 31, 2018

Account Description	Date	Cash/Rooms		
Travel Grants	12/31/10	65400	2010	India
Travel Grants	12/31/11	42434	2011	San Diego
Travel Grants	12/31/12	36209	2012	Mexico
Travel Grants	12/31/13	40984	2013	Baltimore
Travel Grants	12/31/14	Rooms	2014	New Orleans
Travel Grants	12/31/15	Rooms	2015	Turkey
Travel Grants	12/31/16	48775	2016	Peru
Travel Grants	12/31/17	36074	2017	Vegas
47 61	12/31/18	47401	2018	Kobe

FINANCIAL SUMMARY FOR SYMPOSIUMS 2010-2017

	2010	2011	2012	2013
Revenues				
Donations and Grants	212,239	217,273	212,006	132,120
Registration Income	66,393	181,113	76,079	156,596
Auction and Other	<u>9,472</u>	<u>29,420</u>	<u>27,217</u>	<u>33,034</u>
Total Revenue	288,104	427,806	315,302	321,750
Cost of Symposium				
Facility, F&B, Translation & Travel	207,118	271,955	213,180	340,519
Symposium Coordination, Registration Fees	35,502	22,958	31,297	17,107
Awards, Bands, Gifts and T's, & Misc	<u>25,812</u>	<u>37,510</u>	<u>34,186</u>	<u>36,122</u>
Total Cost of Symposium	<u>268,433</u>	<u>332,423</u>	<u>278,663</u>	<u>393,748</u>
Gross Revenue	19,671	95,383	36,639	-71,998
Operating Expenses	<u>38,413</u>	<u>47,413</u>	<u>53,624</u>	<u>61,768</u>
Net Revenue	<u><u>-18,742</u></u>	<u><u>47,970</u></u>	<u><u>-16,985</u></u>	<u><u>-133,766</u></u>

no auditor payment in 2015
double auditor payments in 2013
Auditor invoice for 2014 will pay in 2016
estimate \$9000 per year

FINANCIAL SUMMARY FOR SYMPOSIUMS 2010-2017

2014	2015	2016	2017
169,133	155,484	106,533	57,430
212,926	117,840	114,480	193,495
<u>33,591</u>	<u>32,672</u>	<u>25,068</u>	<u>28,606</u>
415,650	305,996	246,081	279,531
174,292	184,403	122,100	205,288
18,504	16,640	17,761	18,634
<u>14,295</u>	<u>40,776</u>	<u>28,348</u>	<u>15,963</u>
<u>207,092</u>	<u>241,819</u>	<u>168,209</u>	239,885
208,559	64,177	77,872	39,646
<u>45,649</u>	<u>27,174</u>	<u>61,970</u>	<u>45,309</u>
<u>162,909</u>	<u>37,003</u>	<u>15,902</u>	<u>-5,663</u>